



Meals

Shelter

Ever Before

## Budget Narrative

The new Fort Collins Rescue Mission is a unique public private partnership years in the making. We have received public funds from the State of Colorado, Larimer County, and City of Fort Collins through American Rescue Plan Act allocations. We are also grateful for the major support already in place from the Bohemian Foundation and the dedication of funds from the Denver Rescue Mission. These entities have committed approximately 75% of the cost of this project. Now we turn to donors like you to help us secure the remaining 25% of the funds necessary to make this new facility a reality.

<b>TOTAL PROJECT</b>	
New Fort Collins Rescue Mission Facility	\$27,183,610
Campaign Expenses	\$536,000
<b>TOTAL EXPENSES</b>	<b>\$27,719,610</b>
Secured from State of Colorado, Larimer County and City of Fort Collins American Rescue Plan Act allocations	
Bohemian Foundation commitments	\$5,000,000
Denver Rescue Mission Cash from Bond Proceeds & Reserves	\$7,599,610
Projected Net Proceeds from Sale of Current Property	\$620,000
<b>More Than... Campaign funds secured (as of 12/08/25)</b>	<b>\$7,341,611</b>
<b>FUNDS ALREADY SECURED</b>	
Remaining to be raised during <b>More Than...</b> Campaign	\$158,389

The new Fort Collins Rescue Mission facility will be transformative for the regional landscape of homelessness. By meeting the growing demand for a single men's shelter and increasing the number of unhoused individuals in our community who obtain permanent housing, we will serve as the first step on the rehousing continuum.

- 24/7 low-barrier shelter for single men that includes 250 beds
- Trauma-informed facility design
- Collaborative daytime resource space
- Safer and more accessible dining hall
- Dedicated offices for case management, job placement, counseling, and more